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# FINANCIAL STATEMENT

July 1, 2018 to June 30, 2019

## UNRESTRICTED NET ASSETS

REVENUES	2018-19	2017-18
Tuition/fees (after tuition assistance <sup>1</sup> )	\$ 5,295,045	\$ 5,048,616
Student services	403,029	373,735
Special events <sup>2</sup>	19,920	82,705
Contributions <sup>3</sup>	970,330	733,747
Auxiliary enterprises	669,417	739,911
Other	188,038	(38,862)
<b>Total revenues</b>	<b>\$ 7,545,779</b>	<b>\$ 6,939,852</b>
Net assets released from restrictions <sup>4</sup>	5,361,764	365,013
<b>Total revenues and other support</b>	<b>\$12,907,543</b>	<b>\$ 7,304,865</b>

## EXPENDITURES

Instruction	\$ 5,278,943	\$ 4,961,033
Student services	976,093	881,057
Institutional support	1,492,660	1,310,506
Development	579,735	634,057
Auxiliary enterprises	641,048	627,788
<b>Total expenditures</b>	<b>\$ 8,968,479</b>	<b>\$ 8,414,441</b>
<b>Change in unrestricted net assets</b>	<b>\$ 3,939,064</b>	<b>\$ (1,109,576)</b>

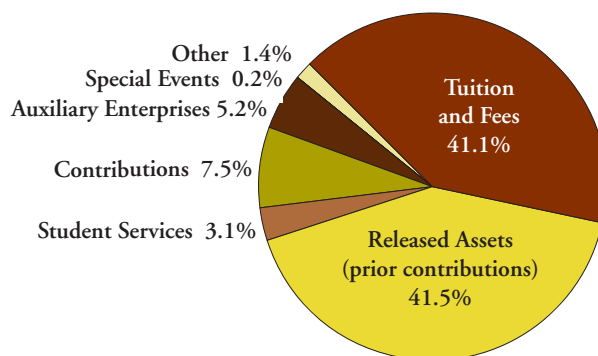
## DONOR-RESTRICTED NET ASSETS<sup>4</sup>

Contributions <sup>3</sup>	\$ 2,699,648	\$ 6,529,242
Investment income	806,960	978,060
Net assets released from restrictions <sup>4</sup>	(5,361,764)	(365,013)
<b>Change in donor-restricted net assets</b>	<b>\$ (1,855,156)</b>	<b>\$ 7,142,289</b>

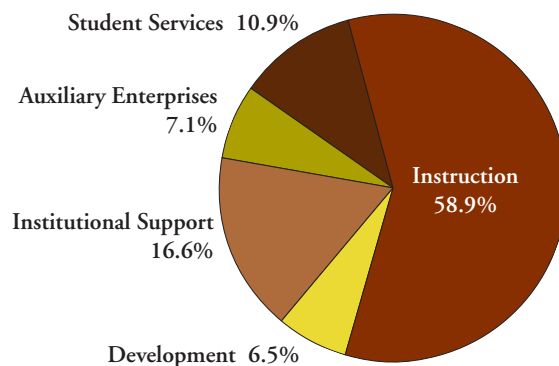
## TOTAL NET ASSETS<sup>5</sup>

<b>Change in net assets</b>	<b>\$ 2,083,908</b>	<b>\$ 6,032,713</b>
Net assets, beginning	27,832,100	21,799,387
<b>Net assets, ending</b>	<b>\$29,916,008</b>	<b>\$27,832,100</b>

## REVENUES AND OTHER SUPPORT



## EXPENDITURES



<sup>1</sup> In 2018-2019, Edgewood High School provided need-based institutional tuition assistance to families in the amount of \$662,517; gross tuition and fee income was \$5,048,616.

<sup>2</sup> This figure does not include cash contributions to the Spring Fling or funds raised toward the Mazzuchelli Fund in the evening's open appeal as those are counted in the Contributions.

<sup>3</sup> Contributions are broken out by category. Total contributions in 2018-2019 were \$3,725,039 including contributions to annual operations, capital projects, contributions to the endowment and \$55,061 in goods and services.

<sup>4</sup> Donor-restricted assets are contributions that may be used only for donor-specified purposes.

<sup>5</sup> Edgewood High School's total gross assets of \$33,955,726 include cash and cash equivalents, accounts and contributions receivable, investments, prepaid expenses, inventories, property and equipment. Total net assets as listed in this statement reflect total gross assets less the total liabilities of \$4,039,718 for accounts payable, accrued expenses, credit and deferred revenue. The value of the endowment as of June 30, 2019 was \$10,954,645.